



Plainview-Old Bethpage CSD 2024-2025 High School Budget

March 25, 2024

Points of Pride 2023-2024

- 3 National Merit Scholarship Competition Finalists
- 26 Commended Students in the National Merit Scholarship Competition
- 2 Questbridge Finalists
- 3 Regeneron Scholars
- 3 Leaders of Tomorrow Award Winners
- 1 Rising Scientist Award Winner - Child Mind Institute
- 1 ICHSA Regional Winner - Vibe
- 2 Nassau Zone PE Awards
- Electrify Your Strings Community Event
- Holocaust Remembrance Night

High School Goals 2024-2025

- Implement the MTSS process starting with a focus on social-emotional learning through community circles and restorative practices.
- Cultivate empathy in all students and staff through Culture of Care lessons and Braver Angels training.
- Increase opportunities for student involvement.
- Continue to focus on data-driven instruction through common assessments.

Points of Pride 2023-2024



Points of Pride 2023-2024



Planned Initiatives 2024-2025

- Implement the next phase of the MTSS process:
 - Academic Circles
 - Restorative Practices
 - Branching Minds
- Embed the Braver Angels protocol in instructions to harness empathy in our community.
- Continue to use reimagined ways to provide enrichment opportunities for students.
- Continue to focus on data-driven instruction through common assessments.

Budget Drivers 2024-2025

Budget Code	Description	2023 - 2024 Budget	2024 - 2025 Proposed Budget	Dollar Difference	% Difference
A-2110-250-35-00-00	JFK Equipment	\$54,630	\$29,630	-\$25,000	-46%
A-2110-481-35-00-01	JFK Math Textbooks	\$109,391	\$46,280	-\$63,111	-58%
A-2110-481-35-00-03	Social Studies Textbooks	\$143,727	\$59,100	-\$84,627	-59%
A-2110-481-35-00-04	Science Textbooks	\$11,750	\$36,475	\$24, 725	210%
A - 2110-481-35-00-07	World Language Textbooks	\$54,454	\$43,087	-\$11,367	-20%
A-2110-590-35-00-00	JFK Equipment Under \$2500	\$8,792	\$7,214	-\$1578	-18%
A-2110-417-35-00-00	Graduation Expenses	\$36,459	\$43,178	\$6,719	18%

***High School
Historical Perspective 2024-2025***

2023-2024: \$1,348,646

2024-2025: \$1,291,062

Year-to-Year Change: -\$57,584, or -4.27%

Vote!

When and Where?

Tuesday, May 21, 2024

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information